

# Council Working Budget

(As of April 2009)

Fall '08 expenditures are actual; Most Spring '09 expenditures are estimated.

	<u>FA08</u>	<u>SP09</u>	<u>Total</u>	<u>Budgeted</u>
<b>House Allocations</b>				
Anthony	-	-		
Barton	-	-		
Bonheoffer	-	-		
Churchill	-	-		
QE1	-	-		
Lewis	-	-		
Reagan	-	-		
Thatcher	-	-		
Truth	-	-		
Unspent NSO Dinner	-	-		
<b>Total House Allocati</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>House Competitions</b>				
Great Race	-	-		
Drama	-	-		
GPA	-	-		
Basketball	-	-		
City Engagement	-	350		
Interregnum	-	350		
Grand Prize	-	2,000		
<b>Total House Competi</b>	<b>-</b>	<b>2,700</b>	<b>2,700</b>	<b>4,500</b>
<b>Organizations</b>				
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Tent	1,508	-		
Student Voice	1,690	1,500		
Artisan's Guild	1,073	-		
Heritage Associatio	775	786		
Debate Society	600	1,500		
Billiards Club	305	100		
Table Tennis	175	100		
Breadbreakers	-	25		
Film Society	-	-		
Phronema	-	-		
<b>Total Organizati</b>	<b>6,126</b>	<b>4,011</b>	<b>10,137</b>	<b>10,800</b>
<b>Sports</b>				
Soccer	1,625	-		
King's Dancers	750	1,000		
Running Club	-	-		
Men's Basketball	-	2,000		
Women's Basketba	-	-		
<b>Total Sports</b>	<b>2,375</b>	<b>3,000</b>	<b>5,375</b>	<b>4,000</b>
<b>Total Organizations</b>	<b>8,501</b>	<b>7,011</b>	<b>15,512</b>	<b>14,800</b>
<b>Events</b>				
<b>Council Events</b>				
Fall Concert	2,497	-		
Homecoming	734	-		
Labor Day BBQ	329	-		
First Thursdays - C	149	-		
First Thursdays - Bi	145	-		
First Thursdays - Pl	139	-		
Finals Snacks	129	150		
Thanksgiving Event	110	-		
Mr. TKC	-	703		
First Thursdays - C	-	87		
First Thursdays - Sl	-	129		
Women's Health Ni	-	-		
Dodge ball Tournar	-	60		
Teacher Appreciati	-	250		
One Day Without S	-	406		

<b>Total Council Events</b>	<b>4,231</b>	<b>1,785</b>	<b>6,016</b>	
<b>Subsidized Events</b>				
Red and Green Affair	300	-		
Superbowl Party (B)	-	250		
Spring Concert (QE)	-	300		
<b>Total Subsidized</b>	<b>300</b>	<b>550</b>	<b>850</b>	
<b>Total Events</b>	<b>4,531</b>	<b>2,335</b>	<b>6,866</b>	<b>4,500</b>
<b>Operations</b>				
Bulletin Board	350	-		
Council Meeting Expenses	304	168		
Office Supplies	260	-		
Equipment	156	-		
Student Orgs Director	104	-		
Assassins	74	100		
Ultimate Frisbee	39	26		
Advertising/Promotional	32	-		
Bank Fees	(54)	121		
Late PAR Revenues	(150)	-		
NYC Student Union (I)	-	-		
Student Satisfaction Survey	-	200		
Cabinet Retreat	-	97		
Elections	-	-		
Storage Containers for	-	35		
Town Hall Meetings	-	330		
Class Rings Demo	-	349		
Stage Lighting	-	911		
Undetermined/As Needed	-	-		
<b>Total Operations</b>	<b>1,115</b>	<b>2,337</b>	<b>3,452</b>	<b>4,000</b>
<b>House Allocations</b>	<b>6,602</b>	<b>6,044</b>	<b>12,646</b>	<b>12,646</b>
<b>Competition</b>	<b>1,050</b>	<b>3,600</b>	<b>4,650</b>	<b>4,650</b>
<b>Spring Formal</b>	<b>-</b>	<b>14,297</b>	<b>14,297</b>	<b>14,297</b>
<b>Stipend</b>	<b>2,378</b>	<b>2,378</b>	<b>4,755</b>	<b>4,755</b>
<b>NSO Dinner</b>	<b>-</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>

Available Funds	66,242
Needed Funds	65,679
<b>Remaining Discretionary Funds</b>	<b>563</b>