

The King's College Sports Program

	2009-2010	2010-2011	2011-2012	2012-2013
Administration				
Athletic Director	\$ -	\$ 30,000	\$ 30,000	\$ 30,000
Trainer	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
League Fees		\$ 2,250	\$ 2,250	\$ 2,250
Recruiting	\$ -	\$ -	\$ 1,000	\$ 2,000
Marketing	\$ 826			
Insurance	?	?	?	?
TOTAL	\$ 826	\$ 33,250	\$ 34,250	\$ 35,250
Basketball				
Men's Coach Stipend	\$ 1,400	\$ 4,000	\$ 5,000	\$ 5,000
Women's Coach Stipend	\$ 1,400	\$ -	\$ 1,800	\$ 1,800
Men's League Fees	\$ 1,800			
Women's League Fees	\$ 1,800			
TOTAL	\$ 6,400	\$ 4,000	\$ 6,800	\$ 6,800
Soccer				
Head Soccer Coach		\$ 4,000	\$ 5,000	\$ 5,000
Assistant Coach	\$ -	\$ -	\$ 1,800	\$ 1,800
Men's League Fees	\$ 2,250	\$ 500	\$ 500	\$ 500
Women's League Fees	\$ 2,250	\$ 7,000	\$ 7,000	\$ 7,000
Referees	\$ -	\$ 750	\$ 3,750	\$ 7,500
Entrance fee (\$10/person)	\$ (700)	\$ 8,500	\$ 8,500	\$ 10,000
	\$ -	\$ 2,850	\$ 2,850	\$ 2,850
TOTAL	\$ 3,800	\$ 23,600	\$ 29,400	\$ 34,650
Net Expense	\$ 11,026	\$ 60,850	\$ 70,450	\$ 76,700

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